PatientCareLink



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Good Samaritan Medical Center - 2B

2B

Adult Medical / Surgical Combined 258 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per

How to Read and Understand Staffing Plans

24,65

					Nur	nber of	Staff					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun			
			Da	ay Shift								
RN	7am-3pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			

RN Unlicensed Assistive Personnel

		Eve	ning Shi	ft				
3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

		Nig	ght Shift	t				
11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD 7.42 (Worked Hours Per Patient Day)

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.42
Actual Worked Hours Per Patient Day	7.41
% Difference	-0.13%

Additional Care Tea	am Member	S	
Click here for Care Team	Member de	finitions	
<u>Skills</u>	SI	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	X	Х	
Staff Educator			
Clinical Hurse Specialist	X		
Unit Clerical Support	Х	Х	Χ
1:1 Patient Observer	Х	Х	χ
Admissions Nurse	Х		
Patient Transport Team	Х	Х	
IV Therapy Team / Line Access			

Additional Unit Information:

Speciality - Orthopedic patients RN's start IV's, RN's do Bipap teaching to patients RN's & CNA's fo glucometer readings Patient Care Directors have 24 hr accountability Post-Op care for ages 8 and older High % of non-english speaking patients

Other Team Members:

Interpreter available 24 X 7 Patient Advocate/Human Rights Officer

Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	χ	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Χ	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	Х	Χ	X
Nursing Student	Х	Χ	
Recreation / Milieu Therapist			
Intern / Resident	Х	Χ	Х
Other	Х	Χ	Х

The list of caregivers in these boxes were provided to all hospitals.

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit stafff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.





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Good Samaritan Medical Center - 2C

2C

Adult Medical / Surgical Combined - Orthopedic

258 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 20.57 Day:

Direct Caregivers					Nur	nber of	Staff					
	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun			
			D	ay Shift								
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00			
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			

RN Unlicensed Assistive Personnel

				ft	ning Shi	Ever		
4.00	4.00	4.00	4.00	4.00	4.00	4.00	8.00	3pm-11pm
2.00	2.00	2.00	2.00	2.00	2.00	2.00	8.00	3pm-11pm
	2.00	2.00	2.00	2.00	2.00	2.00	8.00	3pm-11pm

RN Unlicensed Assistive Personnel

11pm·7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day) Plan / Budgeted Direct WHPPD

6.19 (Worked Hours Per Patient Day) 7.07 Actual Worked Hours Per Patient Day 14.22% % Difference Click here for more information

Additional Care	Team Member	r'S	
Click here for Care Te	am Member de	finitions	
Skitts	<u>S</u>	hift Covera	ge
	Day	Evening	Night
Unit Nurse Management	X	X	
Staff Educator			
Clinical Nurse Specialist	Х		
Unit Clerical Support	Х	X	Χ
1:1 Patient Observer	X	Х	X
Admissions Nurse	Х		
Patient Transport Team	Х	Х	

Additional Unit Information;

CAPD Peritoneal Dialysis RN's start IV's RN's do Bipap teach to patients RN's & CNA's do glucometer reading Patient Care Directors have 24 hr accountability High % of non-english speaking patients

Other Team Members:

Interpreter Services 24 X 7 Patient Advocate/Patient Rights Officer

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Χ	Χ
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	Х	X	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist	Х	X	Х
Nursing Student	Х	Χ	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other	Х		

The list of caregivers in these boxes were provided to all hospitals.

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.





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Good Samaritan Medical Center - 3A

3A

Adult Medical - Cardiac 258 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 25.04 Day:

					Nur	mber of	Staff					
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun			
			D	ay Shift								
RN	7am-3pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			

RN Unlicensed Assistive Personnel

Evening Shift								
3pm-11pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
		1						

RN Unlicensed Assistive Personnel

		Nig	ght. Shif	L				
11pm·7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
11pm-7am	8.00	1.50	1.50	1.50	1.50	1.50	1,50	1.50

a. / n / / n / / / / / / / / / /	
Plan / Budgeted Direct WHPPD	7.79
(Worked Hours Per Patient Day)	1.17

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.79
Actual Worked Hours Per Patient Day	7.55
% Difference	-3.08%

Additional Care Te	am Member	S		
Click here for Care Team	Member de	finitions		
Skills	Shift Coverage			
	Day	Evening	Night	
Unit Nurse Management	Х	Х		
Staff Educator				
Clinical Nurse Specialist	Х			
Unit Clerical Support	Х	Х	Х	
1:1 Patient Observer	Х	Х	Χ	
Admissions Nurse	X			
Patient Transport Team	Х	Х		
IV Therapy Team / Line Access				

Additional Unit Information:

Telemetry post procedure cardiac cath patients Peritoneal dialysis RN's start IV's RN's run cardiac drips (example: dobutamine) RN's & CNA's do glucometer readings High % of non-english speaking patients Patient Care Director has 24hr accountability

Other Team Members:

Interpreter 24 X 7 Patient Advocate/Patient Rights Officer

Monitor Technician			
Rapid Response Team	Х	Χ	Х
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	X	X	X
Nursing Student	X	Х	
Recreation / Milleu Therapist			
Intern / Resident	Х	Х	
Other	Х		

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.

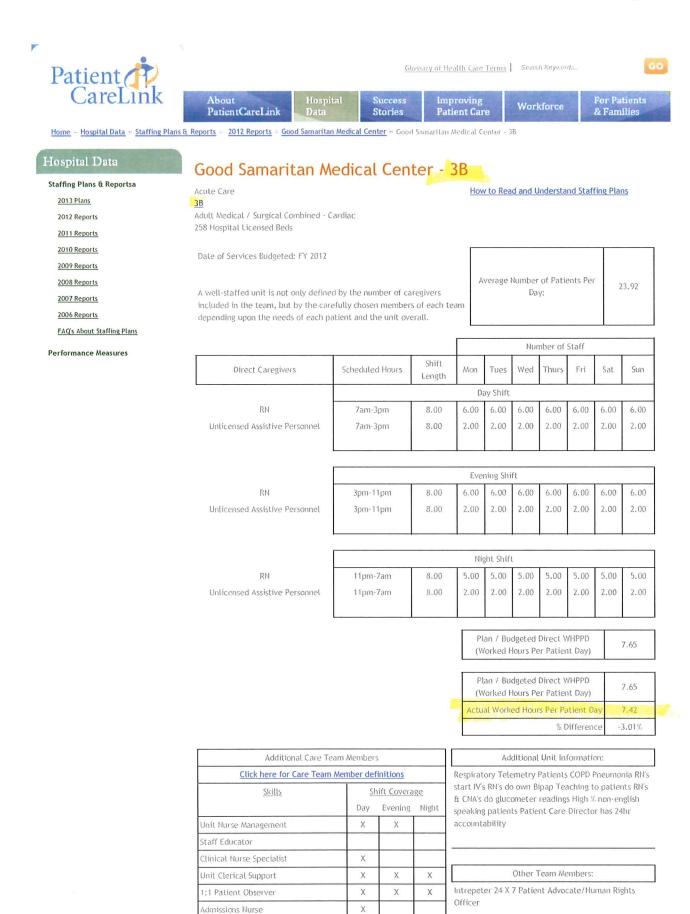




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Patient Transport Team

IV Therapy Team / Line Access

Monitor Technician			
Rapid Response Team	Х	Х	Χ
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	Х	X	Х
Hursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other	X		

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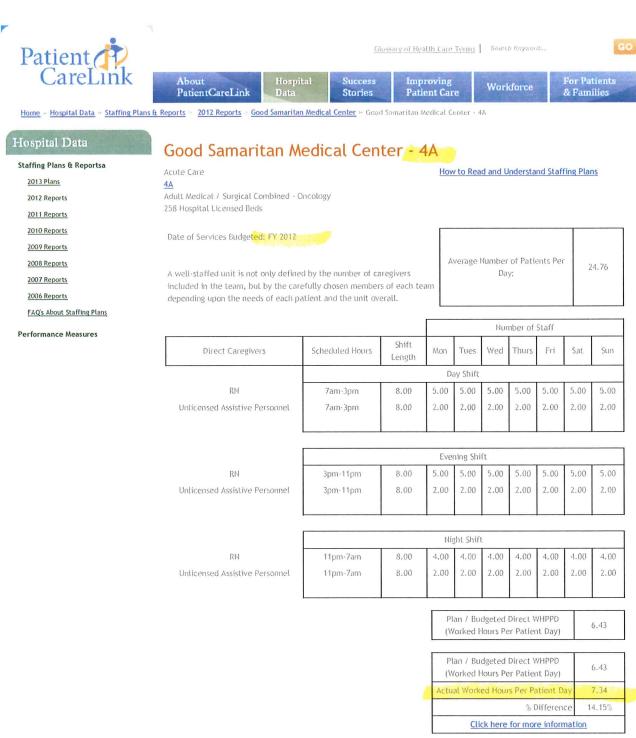




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Additional Care Team Members				Additional Unit Information:		
Click here for Care Te	am Member def	initions		Chemotherapy RN's start IV's RN's do Bipap teaching to		
Skills	St Day	ift Covera	ige Night	patients RN's & CNA's dp glucometer readings Pain control infusions - including epidurals Patient Care Director has 24hr accountability		
Unit Nurse Management	X	Х		Director has 24th accountaintity		
Staff Educator						
Clinical Nurse Specialist	Х			Other Team Members:		
Unit Clerical Support	Х	Х	Х	Interpreter 24 X 7 Patient Advocate/Human Rights		
1:1 Patient Observer	Х	Х	Х	Officer		
Admissions Nurse	Х					
Patient Transport Team	Χ	Х				

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Χ	Χ	Х
Respiratory Therapy Support	Χ	Χ	Χ
Hutritionist	Χ		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	X	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist	Х	Х	Х
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other	X		

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There are many variables to consider in establishing

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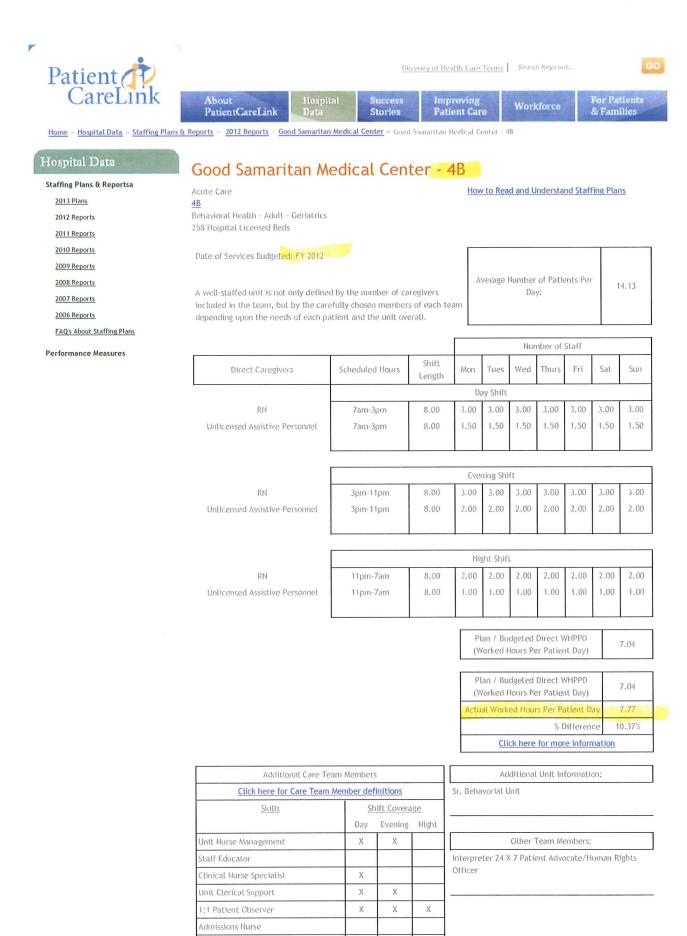


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Patient Transport Team

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Χ	Χ	Χ
Nutritionist	Χ		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Χ	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Χ		
Hospitalist / NP / PA	Χ	Х	Х
Intensivist / Neonatologist	Χ	Χ	Χ
Nursing Student			
Recreation / Milieu Therapist	Χ		
Intern / Resident			
Other	Χ		

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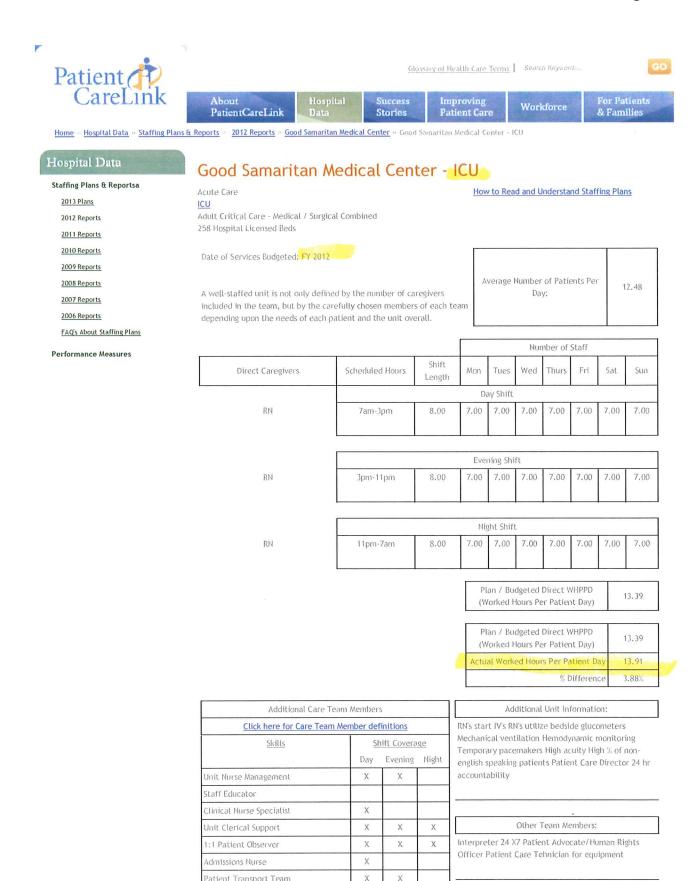




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Χ

Χ

Patient Transport Team

IV Therapy Team / Line Access

Monitor Technician Rapid Response Team

X	Χ	Х
Х		
Х		
Х	Χ	Χ
Х		
Х		
X	Х	Х
X	Х	Х
Х	Χ	Х
X		
	X X X X X	x x x x x x x x x x x x x x x x x x x

Other X

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There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

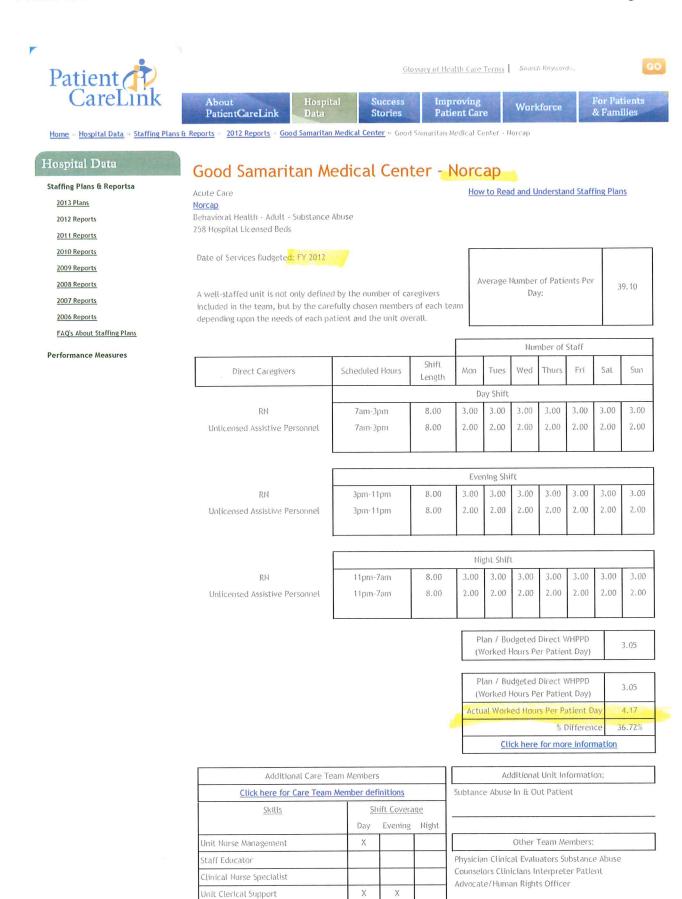




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1:1 Patient Observer
Admissions Nurse
Patient Transport Team

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support			
Nutritionist.			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	X		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	X	Х	
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х		

The list of caregivers in these boxes were provided to all

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.



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Good Samaritan Medical Center - 2B

<u>2B</u>

Adult Medical / Surgical Combined 258 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

How to Read and Understand Staffing Plans

Average Number of Patients Per 27.19

	Number of Staff									
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Frí	Sat	Sun	
	Day Shift									
RN	7am-3pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
Unticensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	

RN Unlicensed Assistive Personnel

		Eve	ning Shi	ft				
3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

		Nig	ght Shif	t				
11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.75
Actual Worked Hours Per Patient Day	8.22
% Difference	21.78%
Click here for more informat	ion

Additional Care	Team Member	S	
Click here for Care Tea	am Member de	finitions	
Skills	<u>S</u>	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х	X	
Staff Educator			
Clinical Nurse Specialist	Х		
Unit Clerical Support	Х	Х	
1:1 Patient Observer	Х	Х	Х
Admissions Nurse			
Patient Transport Team	Х	Х	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Χ
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Χ	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Χ	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other			

The list of caregivers in these boxes were provided to all

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.





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Good Samaritan Medical Center - 2C

2C

Adult Medical / Surgical Combined - Orthopedic

258 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 15.01 Day:

How to Read and Understand Staffing Plans

			Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

		Eve	ning Shi	ft				
3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

		Nig	ght Shif	t				
11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.44

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.44
Actual Worked Hours Per Patient Day	8.50
% Difference	14.25%
Click here for more information	on

Additional Care	Team Member	S	
Click here for Care Te	am Member det	finitions	
Skills	St	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х	Х	
Staff Educator			
Clinical Nurse Specialist	Х		
Unit Clerical Support	Х	Х	
1:1 Patient Observer	Х	Х	Х
Admissions Nurse			
Patient Transport Team	Х	Х	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Χ	Χ
Respiratory Therapy Support	Х	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other			

The list of caregivers in these boxes were provided to all

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.



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FAQ's About Staffing Plans

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Good Samaritan Medical Center - 3A

<u>3A</u>

Adult Medical - Cardiac 258 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

How to Read and Understand Staffing Plans

Average Number of Patients Per

28.03

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Unticensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.0

RN Unlicensed Assistive Personnel

Evening Shift 3pm-11pm 8.00 7.00 7.00 7.00 7.00 7.00 7.00 7,00 8.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 3pm-11pm

Unlicensed Assistive Personnel

Night Shift									
	11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD 6.83 (Worked Hours Per Patient Day)

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.83
Actual Worked Hours Per Patient Day	8.95
% Difference	31.04%
Click here for more informati	on

Additional Care	Team Member	S	
Click here for Care Tea	am Member det	finitions	
Skills	St	ift Covera	ge
	Day	Evening	Night
Unit Nurse Management	X	Х	
Staff Educator			
Clinical Nurse Specialist	Х		
Unit Clerical Support	Х	χ	
1:1 Patient Observer	Х	Х	Х
Admissions Nurse			
Patient Transport Team	Х	Х	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Χ	Х
Respiratory Therapy Support	Χ	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other			

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonía care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.





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Good Samaritan Medical Center - 3B

<u>3B</u>

Adult Medical / Surgical Combined - Cardiac

258 Hospital Licensed Beds

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per 27,56

				Nur	nber of	Staff		
Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift								
7am-3pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	7am-3pm	Scheduled Hours Length 7am-3pm 8.00	Scheduled Hours Length Mon Do 7am-3pm 8.00 6.00	Scheduled Hours Length Mon Tues Day Shift 7am-3pm 8.00 6.00 6.00	Scheduled Hours Shift Length Mon Tues Wed Day Shift 7am-3pm 8.00 6.00 6.00 6.00	Scheduled Hours Shift Length Mon Tues Wed Thurs Day Shift 7am-3pm 8.00 6.00 6.00 6.00 6.00 6.00	Scheduled Hours Length Mon Tues Wed Thurs Fri	Scheduled Hours Shift Length Mon Tues Wed Thurs Fri Sat Day Shift 7am-3pm 8.00 6.00

RN Unlicensed Assistive Personnel

		Evei	ning Shi	ft				
3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

				Night Shift										
1	1pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00					
1	1pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00					

	(Worked Hours Per Patient Day)	6.66
-	Discount of the second of the	

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.66		
Actual Worked Hours Per Patient Day	8.55		
% Difference	28.38%		
Click here for more information			

Additional Care	Team Member	S		
Click here for Care Te	am Member de	finitions		
Skills	ls Shift Cove		age	
	Day	Evening	Night	
Unit Nurse Management	Х	Х		
Staff Educator				
Clinical Nurse Specialist	Х			
Unit Clerical Support	Х	Х		
1:1 Patient Observer	X	Х	Χ	
Admissions Nurse				
Patient Transport Team	Х	Х		

Additional Unit Information;

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and

IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	X	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	X	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other			

The list of caregivers in these boxes were provided to all

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

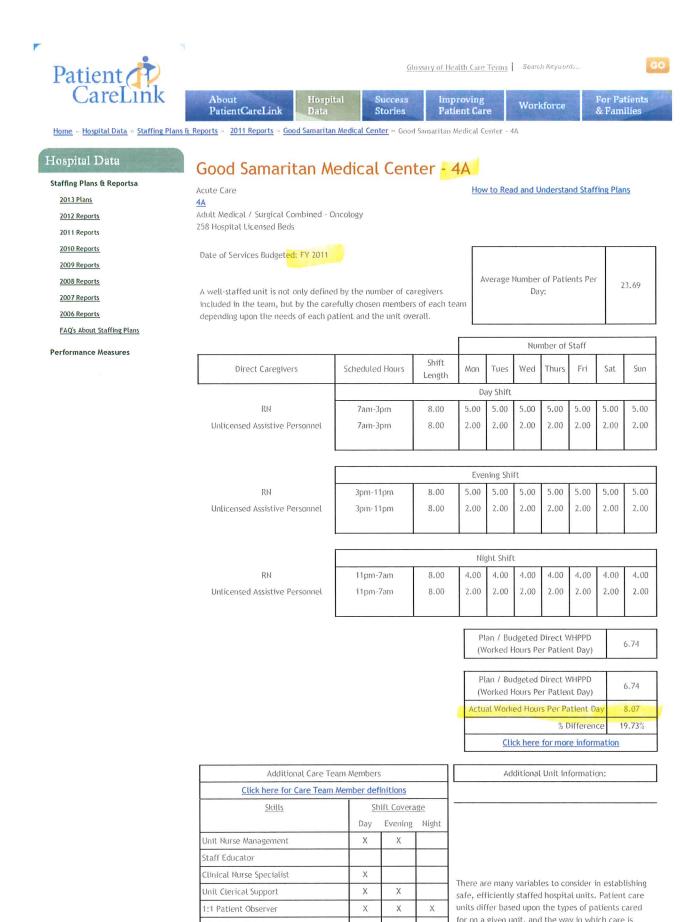




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organized and delivered there. Education and

Admissions Nurse

Patient Transport Team

IV Therapy Team / Line Access			
Monitor Technician	1		
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	X	Χ	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	X	Х	X
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other			

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonía care and surgical care) in the Performance Measures section of PatientCareLink.

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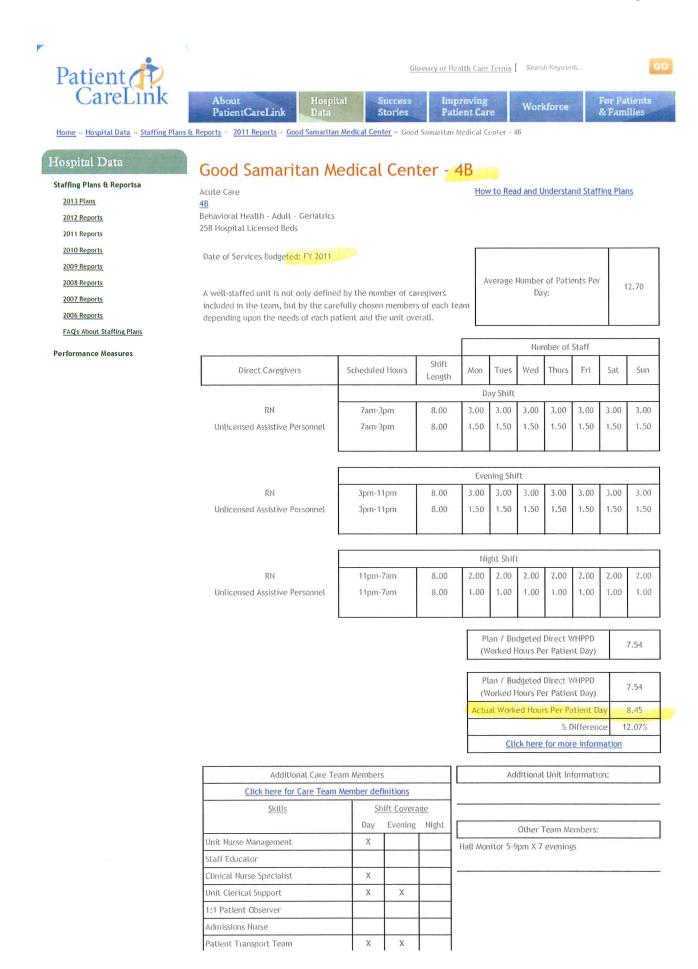




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IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Х
Respiratory Therapy Support	Х	Х	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Χ
Hospitalist / NP / PA	Х	Х	X
Intensivist / Neonatologist			
Mursing Student			
Recreation / Milieu Therapist	Х		
Intem / Resident	Х	Х	Х
Other	Х		

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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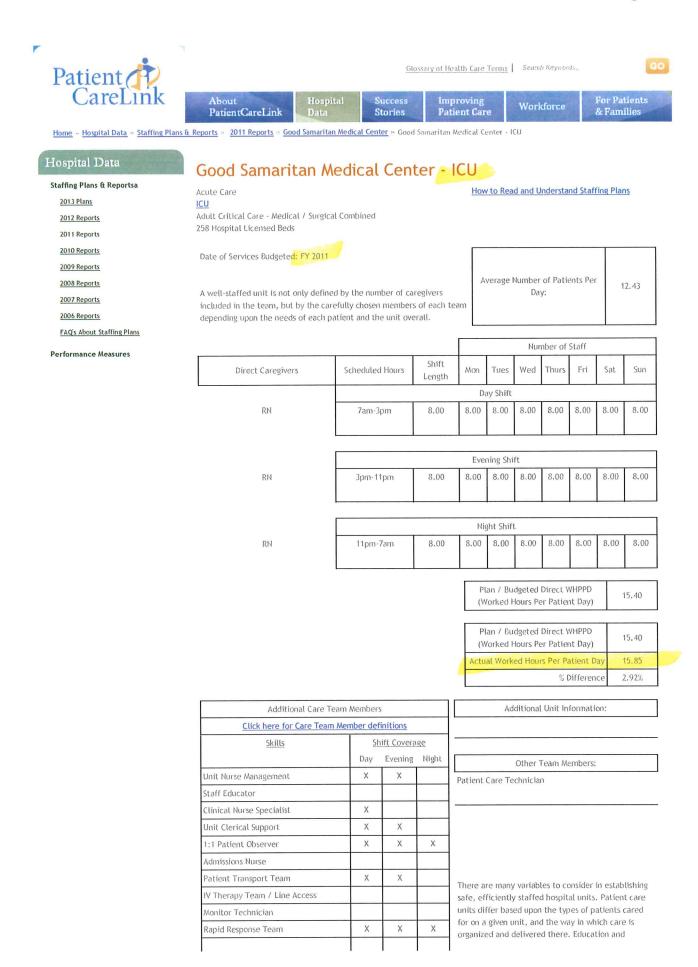




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Respiratory Therapy Support	Х	Χ	X
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х	Χ	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	X	Х	
Intensivist / Neonatologist	Х	Х	Х
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other	×		

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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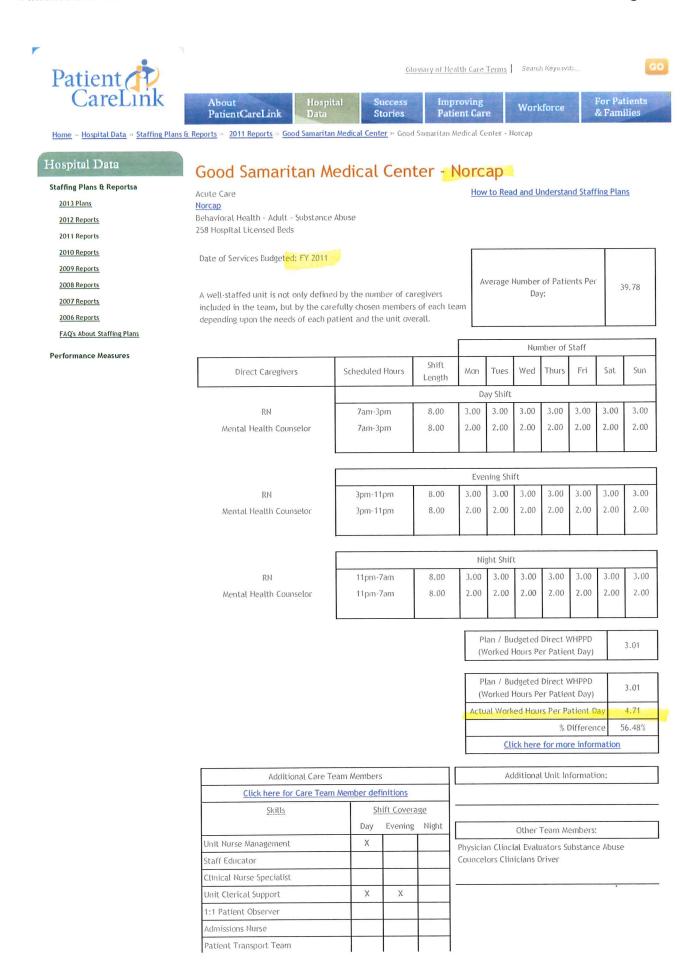


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IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support			
Nutritionist			
Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services			
Hospitalist / NP / PA	Х	Х	
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х		

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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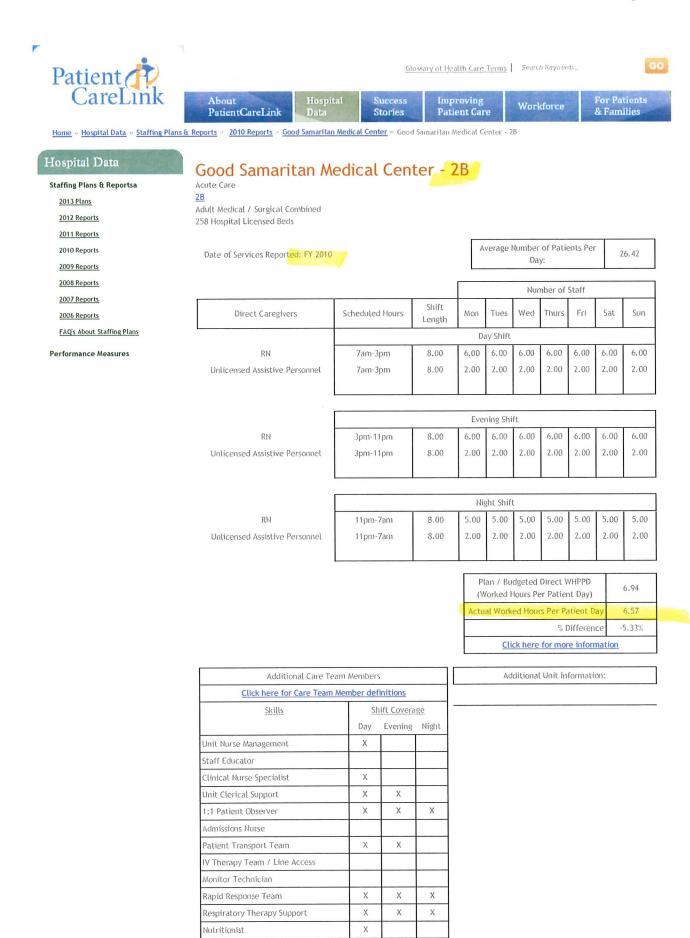




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Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	Х	Х
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other			

The list of caregivers in these boxes were provided to all hospitals.

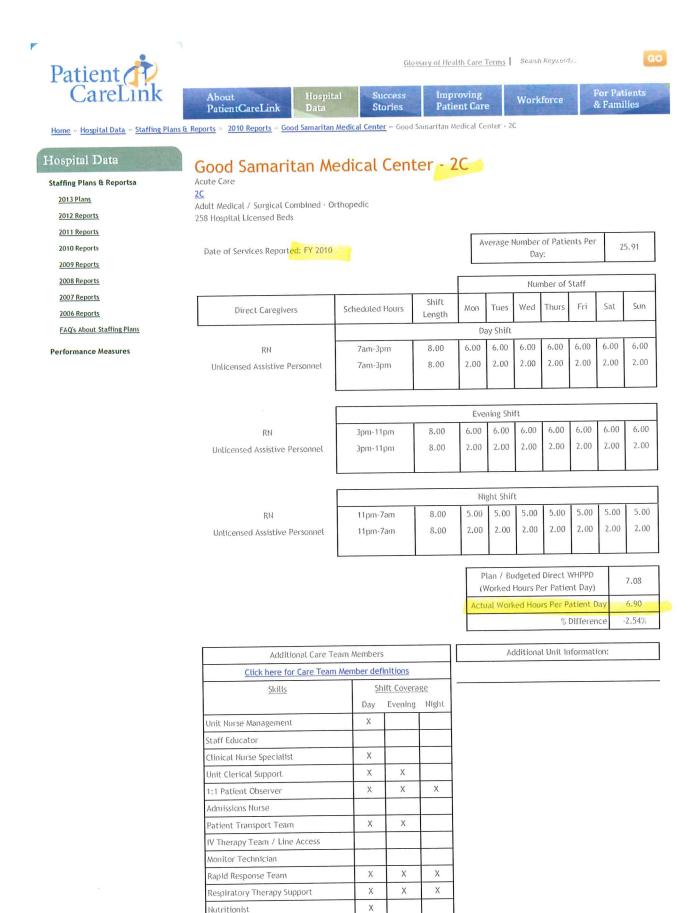


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Nutritionist

Rehab Activities (OT, PT, Speech)

Clinical Pharmacist	Х	Χ	Χ
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Χ	Χ
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	X	X	Х
Other			





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GO

For Patients

27.13

Sun

7.00

2.00

7.00

2.00

6.00

2.00

7.65

7.30

-4,58%

Sat

2.00

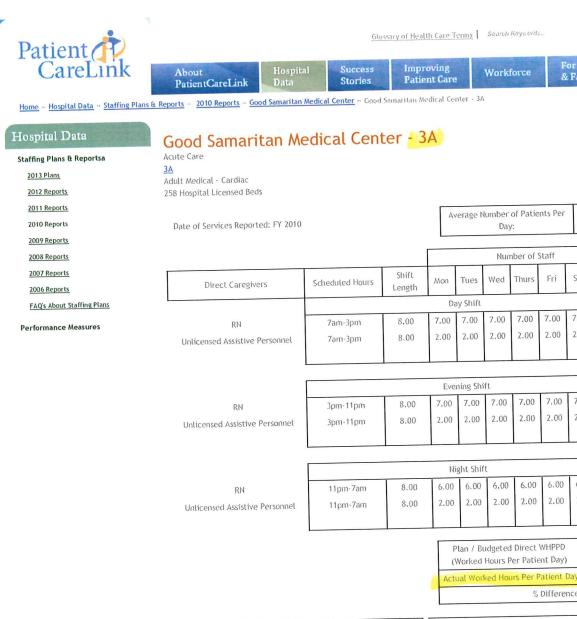
7.00

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6.00

2.00

& Families



Additional Care Tean	1 Members			Addit	tional Unit Information
Click here for Care Team Me	ember def	initions			
Skills	Sh	ift Covera	ge		
	Day	Evening	Night		
Jnit Nurse Management	Х	Х			
taff Educator					
Clinical Nurse Specialist	Х				
Jnit Clerical Support	Х	Х			
1:1 Patient Observer	Х	Х	Χ		
Admissions Nurse					
Patient Transport Team	Х	Х			
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team	Χ	Х	Х		
Respiratory Therapy Support	X	Х	Х		
Hulritionist	X				
Rehab Activities (OT, PT, Speech)	Х				

Clinical Pharmacist	X	Χ	X
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Χ	Χ
Hospitalist / NP / PA	Х	Х	Χ
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	X	X	Х
Other			





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23.41

Sun

5.00

2.00

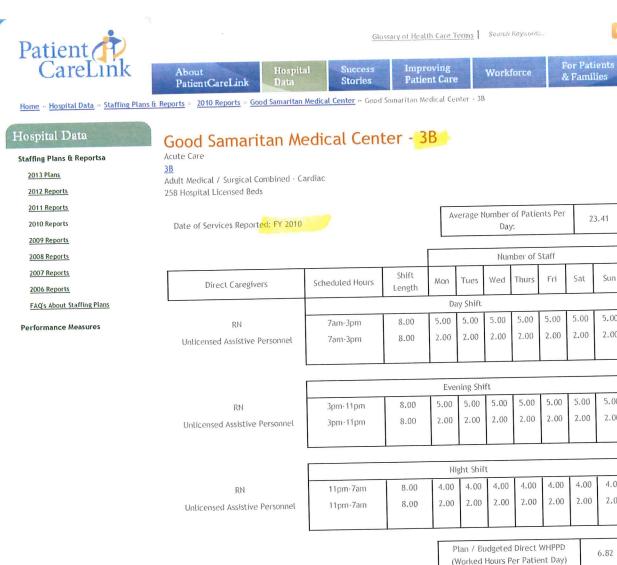
5.00

2.00

4.00

2.00

2.00



Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.82
Actual Worked Hours Per Patient Day	7.30
% Difference	7.04%
Click here for more information	on

Additional Care Te	am Member	S		Add
Click here for Care Team	Member def	finitions		
Skills	St	nift Covera	ge –	
	Day	Evening	Night	
Unit Nurse Management	Х			
Staff Educator				
Clinical Nurse Specialist	X			
Unit Clerical Support	Х	Х		
1:1 Patient Observer	Х	Χ	Х	
Admissions Nurse				
Patient Transport Team	Х	Х		
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team	X	X	Х	
Respiratory Therapy Support	Х	Х	Х	
Nutritionist	Х			

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X	Χ	Х
Licensed Social Services / Case Management	X		
Spiritual Services	Х	Х	Х
Hospitalist / NP / PA	Х	X	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	X	Х
Other			





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Good Samaritan Medical Center - 4A

Adult Medical / Surgical Combined · Oncology

258 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per 24.09 Day:

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
			Da	ay Shift						
RN	7am-3pm	8.00	5.00	5,00	5.00	5.00	5.00	5.00	5.00	
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	

	Evening Shift								
RN Unlicensed Assistive Personnel	3pm-11pm 3pm-11pm	8.00 8.00	5.00	5.00 2.00	5.00 2.00	5.00 2.00	5.00 2.00	5.00 2.00	5.00

[Niş	ght Shift	t				
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unticensed Assistive Personnet	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.62
Actual Worked Hours Per Patient Day	7.15
% Difference	8.01%
Click here for more information	<u>on</u>

Additional Care Tea	am Member:	S				
Click here for Care Team	Member def	finitions				
Skills	Skills Shift Covera					
	Day	Evening	Night			
Unit Nurse Management	Х					
Staff Educator						
Clinical Nurse Specialist	X					
Unit Clerical Support	Х	X				
1:1 Patient Observer	Х	Χ	Х			
Admissions Nurse						
Patient Transport Team	Х	Х				
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team	X	X	Х			
Respiratory Therapy Support	Х	Х	Х			
Nutritionist	X					

Additional Unit Information:

Rehab Activities (OT, PT, Speech)	Χ		
Clinical Pharmacist	X	Х	Х
Licensed Social Services / Case Management	X		
Spiritual Services	Х	Χ	Х
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х	Х	
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other			





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GO

15.21

Sun

3.00

2.00

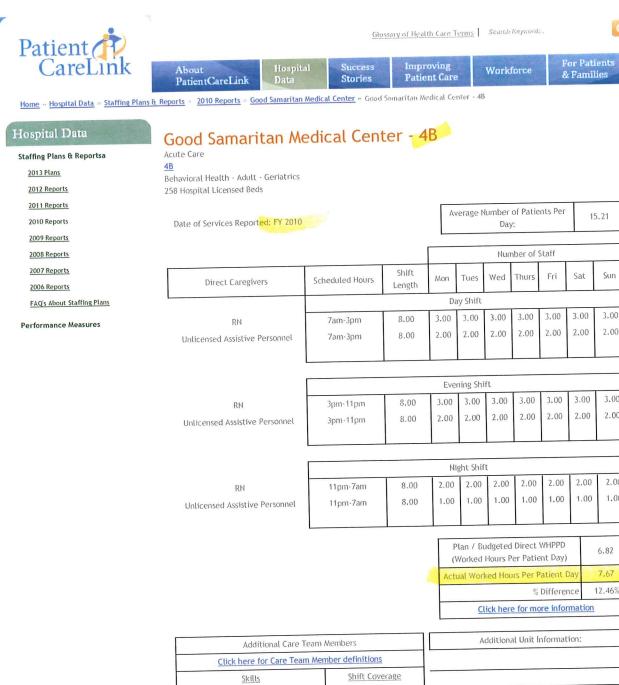
3.00

2.00

2.00

1.00

6.82



Additional Care Tea	Additional Care Team Members			
Click here for Care Team I	Member def	initions		
Skills	Sh	ift Covera	ge	
	Day	Evening	Night.	Other Team Members:
Unit Nurse Management	Х			Activity Aide Hall Monitor
Staff Educator				
Clinical Nurse Specialist	Х			
Unit Clerical Support	Х	Χ		
1:1 Patient Observer				
Admissions Nurse				
Patient Transport Team	Х	Х		1
IV Therapy Team / Line Access				
Monitor Technician				_
Rapid Response Team	X	X	X	
Respiratory Therapy Support	X	Χ	Х	
Nutritionist	Х			

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	Χ	Х	X
Licensed Social Services / Case Management	Х		
Spiritual Services	Х	Х	Χ
Hospitalist / NP / PA	X	Χ	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	X		
Intern / Resident	X	Χ	Х
Other	Х		

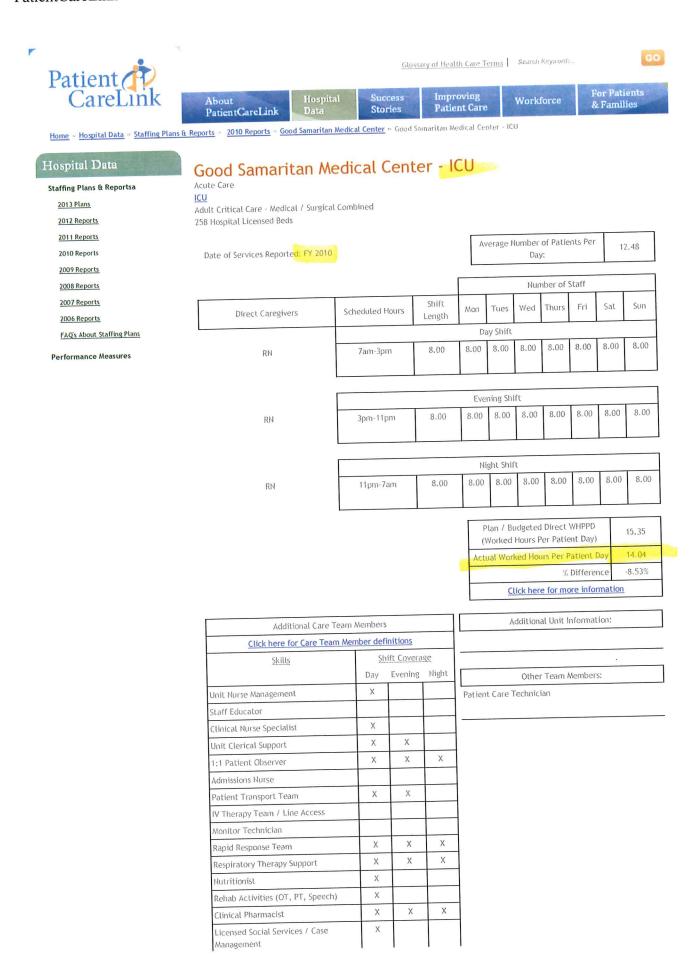




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Spiritual Services	X	χ	Χ
Hospitalist / NP / PA	Х	Χ	Х
Intensivist / Neonatologist	Х	Х	Χ
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	Х	Х	Х
Other	Х		





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Norcap

Behavioral Health - Adult - Substance Abuse

258 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per 37.54 Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	3.00	3,00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Г			Ever	ning Shi	ft				
RN Unlicensed Assistive Personnel	3pm-11pm 3pm-11pm	8.00 8.00	3.00 2.00	3.00	3.00	3.00 2.00	3.00 2.00	3.00	3.00 2.00

	Night Shift									
RN 11pm-7am 8.00 3.00 3.00 3.00 3.00				3.00	3.00	3.00 2.00	3.00	3.00	3.00	

	geted Direct WHPPD urs Per Patient Day)	3.19
Actual Worked	Hours Per Patient Day	4.20
	% Difference	31.66%

Additional Care Te	am Member	S		
Click here for Care Team	Member det	initions		
Skills	<u>SI</u>	hift Coverage		
	Day	Evening	Night	
Unit Nurse Management	X			
Staff Educator				
Clinical Nurse Specialist				
Unit Clerical Support	Х	Х		
1:1 Patient Observer				
Admissions Nurse				
Patient Transport Team				
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team				
Respiratory Therapy Support				
Nutritionist				

Additional Unit Information:

Other Team Members:

Physician Cllinical Evaluators Substance Abuse Councelors Clinicians

Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services			
Hospitalist / NP / PA	X	X	
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other	Х		

 $\hfill\Box$ The list of caregivers in these boxes were provided to all hospitals.



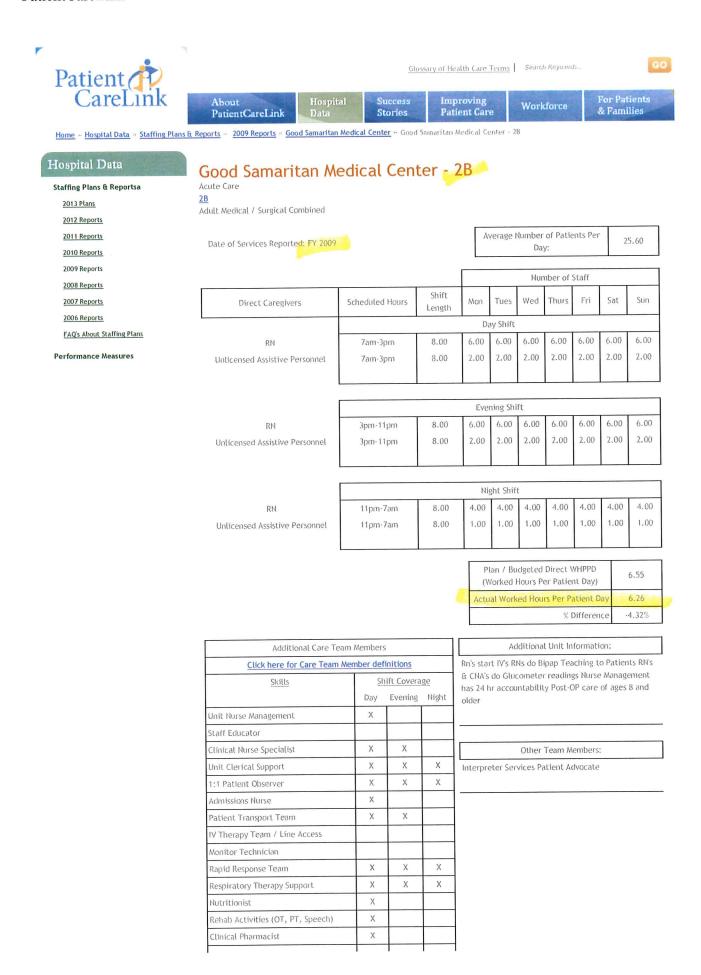


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Licensed Social Services / Case Management	X		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X		
Other	X	Х	



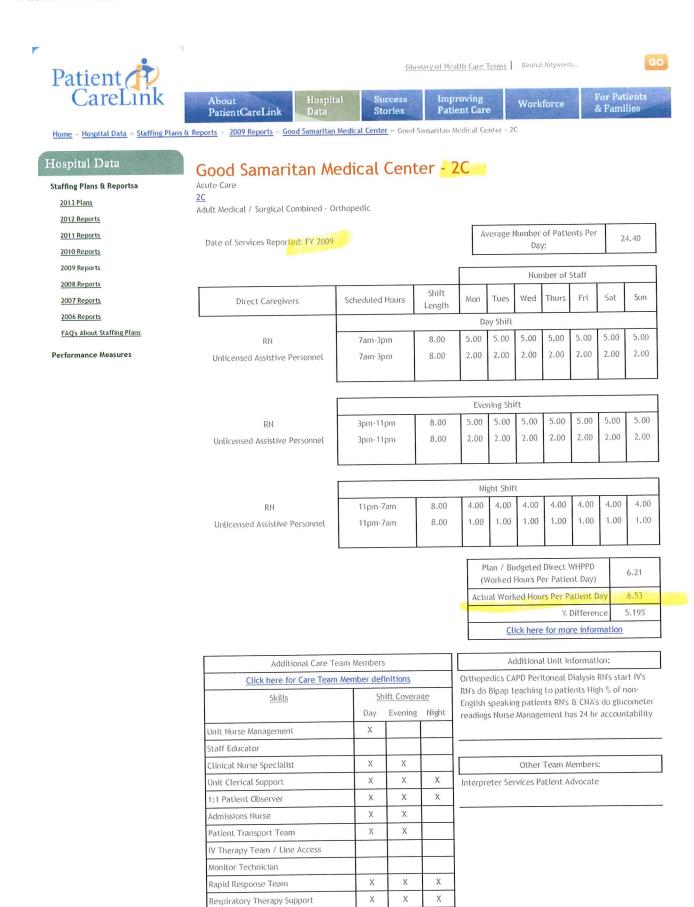


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X

X

Nutritionist

Rehab Activities (OT, PT, Speech)

Clinical Pharmacist	X		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Χ	Х
Intensivist / Neonatologist			
Nursing Student	Х	Χ	
Recreation / Milieu Therapist			
Intern / Resident	X		
Other	Х		

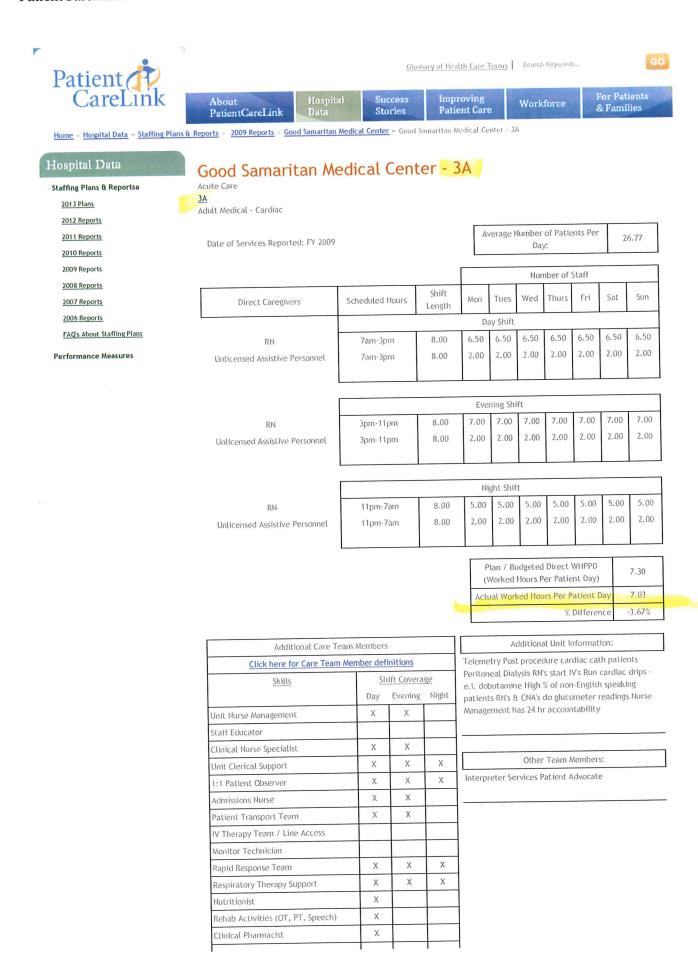




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Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Χ	Χ	Х
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X		
Other	X		





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Good Samaritan Medical Center - 3B

Adult Medical / Surgical Combined · Cardiac

Date of Services Reported: FY 2009

Average Number of Patients Per 22.21

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8,00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

		Ever	ning Shi	ft				
3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

		Nig	ght Shift					
11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
11pm-7am	8.00	1.00	1.00		1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.82
Actual Worked Hours Per Patient Day	7.09
% Difference	3.89%

Additional Care Tean	n Member	s							
Click here for Care Team M	ember det	finitions							
Skills	St	Shift Coverage							
	Day	Evening	Night						
Unit Nurse Management	Х								
Staff Educator									
Clinical Nurse Specialist	Х	Х							
Unit Clerical Support	X	X	X						
1:1 Patient Observer	Х	Χ	Χ						
Admissions Nurse	Х	Х							
Patient Transport Team	Х	Х							
IV Therapy Team / Line Access									
Monitor Technician									
Rapid Response Team	Χ	Х	Х						
Respiratory Therapy Support	X	Х	Х						
Nutritionist	X								
Rehab Activities (OT, PT, Speech)	X								
Clinical Pharmacist	Х								

Additional Unit Information:

Telemetry Respiratory patients/COPD pnemonia RN's start IV's RN's do own Bipap teaching to patients High % of non-English speaking patients RN's & NA's do glucometers reading Nurse Management has 24 hr accountability

Other Team Members:

Interpreter Services Patient Advocate

Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Χ	Х
Intensivist / Neonatologist			
Hursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other	X		





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Good Samaritan Medical Center - 4A

Adult Medical / Surgical Combined - Oncology

Date of Services Reported: FY 2009

Average Number of Patients Per Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	ay Shift					
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

			Evei	ning Shi	ft				
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2,00	2.00	2.00

			Nig	ht Shift	:				
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

5
8%

Additional Care Tear	n Member	S			
Click here for Care Team M	ember de	finitions			
Skills	Shift Coverage				
	Day	Evening	Night		
Unit Nurse Management	Х				
Staff Educator					
Clinical Hurse Specialist	X	Χ			
Unit Clerical Support	Х	X	Χ		
1:1 Patient Observer	Х	Х	Χ		
Admissions Nurse	Х	χ			
Patient Transport Team	Х	Х			
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team	Х	Х	Х		
Respiratory Therapy Support	Х	Х	Х		
Nutritionist	Х				
Rehab Activities (OT, PT, Speech)	Х				

Additional Unit Information:

Chemotherapy RN's start IV's RN's do Bipap teaching to patients High % of non-English speaking patients RN's & CNA's do glucometer readings Nurse Management has 24 hr accountability Pain control infusions including epidurals

Other Team Members: Interpreter Services Patient Advocate

Clinical Pharmacist	X		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident	X		
Other	Х		





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Behavioral Health - Adult - Geriatrics

Date of Services Reported: FY 2009

Average Number of Patients Per 13.82

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	y Shift					
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3,00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50

RN Unlicensed Assistive Personnel

		Eve	ning Shi	ft				
3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

RN Unlicensed Assistive Personnel

		Nig	ht Shift					
11pm-7am 11pm-7am	8.00 8.00	2.00 1.00	2.00 1.00	2.00 1.00	2.00 1.00	2.00	2.00 1.00	2.00 1,00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.22
Actual Worked Hours Per Patient Day	7.36
% Difference	2.02%

Additional Care Tean	n Members	S	
Click here for Care Team Me	ember def	finitions	
Skills	SI	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Staff Educator			
Clinical Nurse Specialist	Х	Х	
Unit Clerical Support	Х	X	
1:1 Patient Observer	Х	X	Х
Admissions Nurse			
Patient Transport Team	Х	Χ	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	Х	Χ
Respiratory Therapy Support	Х	X	Χ
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	Х		
Clinical Pharmacist	Х		

Additional Unit Information:

Restraint free patient environment Patients are over 55 years of age Geriatric Psychiatry Locked unit for patient safety RN's do respiratory treatments RN's start IV's Nurse Management has 24 hr accountability Utilize bedside glucometers

Other Team Members:

Interpreter Services Patient Advocate

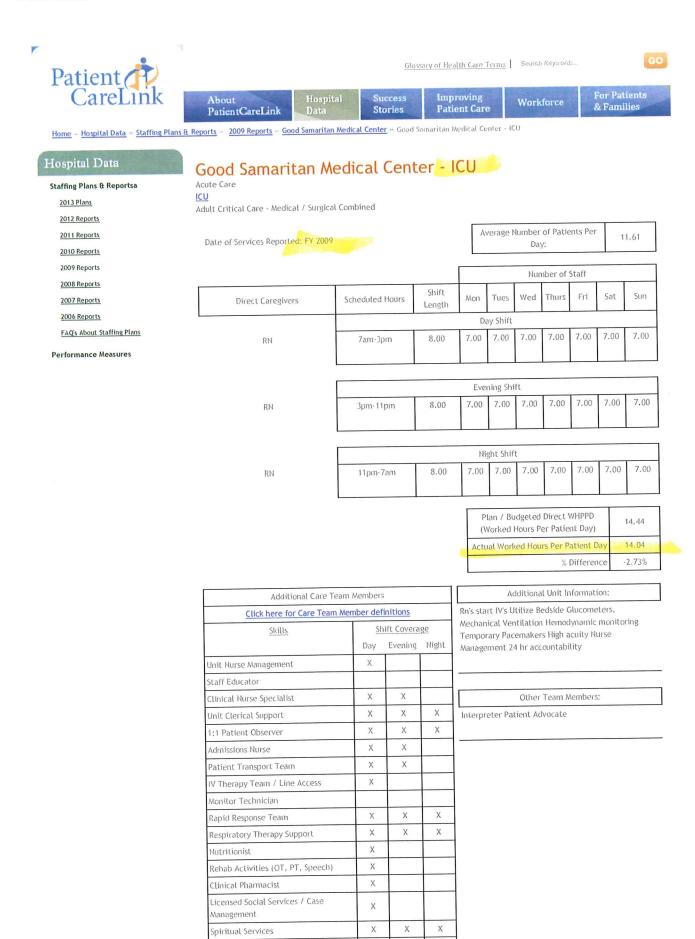
Licensed Social Services / Case Management	X		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	Х		
Intern / Resident			
Other	X	Χ	Х





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Hospitalist / NP / PA	X	Χ	Х
Intensivist / Neonatologist	X	Χ	Χ
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	X	Х	Х
Other	X	Х	Х





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Good Samaritan Medical Center - Norcap

Norcap

Behavioral Health - Adult · Substance Abuse

Date of Services Reported: FY 2009

Average Number of Patients Per 29.32

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
			1						

	Evening Shift								
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

[Níg	ght Shift					
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	4.08
Actual Worked Hours Per Patient Day	4.24
% Difference	3.77%

Additional Care Tear	n Member	S					
Click here for Care Team M	ember de	finitions					
Skills	Skills Shift Coverage						
	Day	Evening	Night				
Unit Nurse Management	Х						
Staff Educator							
Clinical Nurse Specialist	Х						
Unit Clerical Support	X	X					
1:1 Patient Observer							
Admissions Nurse							
Patient Transport Team							
IV Therapy Team / Line Access							
Monitor Technician							
Rapid Response Team							
Respiratory Therapy Support							
Nutritionist							
Rehab Activities (OT, PT, Speech)							
Clinical Pharmacist							
			1				

Additional Unit Information:

Dual Diagnosis Patients on unit Nurse Management has 24 hour accountability Free Standing substance abuse detox facility Utilize bedside glucometers l

Other Team Members:

Interpreter Service Housekeeping Days & Evenings Driver Patient Advocate

Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Χ	
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other	X	Х	X





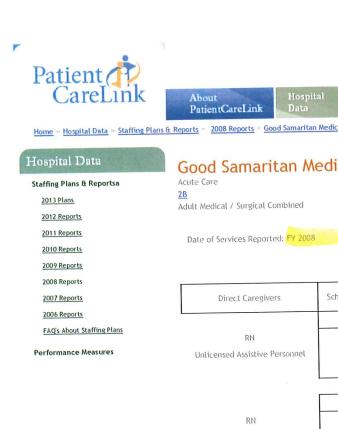
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Good Samaritan Me Acute Care Badult Medical / Surgical Combined				nter - 2E	3				
Date of Services Reported: FY 2008			Av	erage N	lumber Day		nts Per	2.	3.76
					Nun	ber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Da	y Shift					
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5,00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
			Ever	ning Shi	ft				
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
			Nis	ght Shif	t				
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm·7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1,00
				(Work	ed Hour	s Per Pa	ect WHP Itient Da	ay)	6.36
			Actu	ial Worl	ked Hou		atient C Differer	_	2.42%

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Additional Care Tean	n Member	S			
Click here for Care Team M	ember de	finitions			
Skills	Shift Coverage				
	Day	Evening	Night		
Unit Nurse Management	Х				
Staff Educator	Х				
Clinical Hurse Specialist					
Unit Clerical Support	X	X	X		
1:1 Patient Observer	Х	Χ	Χ		
Admissions Nurse					
Patient Transport Team	Х	Х			
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team	χ	Х	Х		
Respiratory Therapy Support	Х	X	Χ		
Nutritionist	X				
Rehab Activities (OT, PT, Speech)	Х				
Clinical Pharmacist	Х				

Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Χ	Χ
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident	X		
Other	X	X	

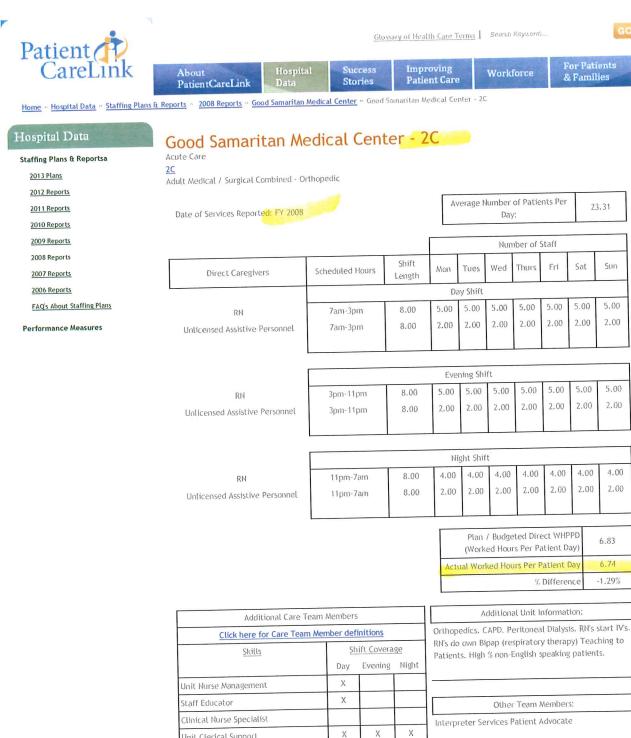




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Additional Care Tean	1 Members	Additional office information		
Click here for Care Team Member definitions				Orthopedics, CAPD, Peritoneal Dialysis, RN's start IVs.
<u>Skills</u>	St	Shift Coverage		RN's do own Bipap (respiratory therapy) Teaching to Patients. High % non-English speaking patients.
	Day	Evening	Night	
Unit Hurse Management	Х			
Staff Educator	Χ			Other Team Members:
Clinical Nurse Specialist				Interpreter Services Patient Advocate
Unit Clerical Support	Х	X	X	
1:1 Patient Observer	Х	Х	X	
Admissions Nurse				
Patient Transport Team	Х	Χ		
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team	Χ	Χ	Χ	1
Respiratory Therapy Support	Х	Х	Х	
Nutritionist	Х			
Rehab Activities (OT, PT, Speech)	Х			
Clinical Pharmacist	Х			

Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Χ	Х
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident	X		
Other	X		



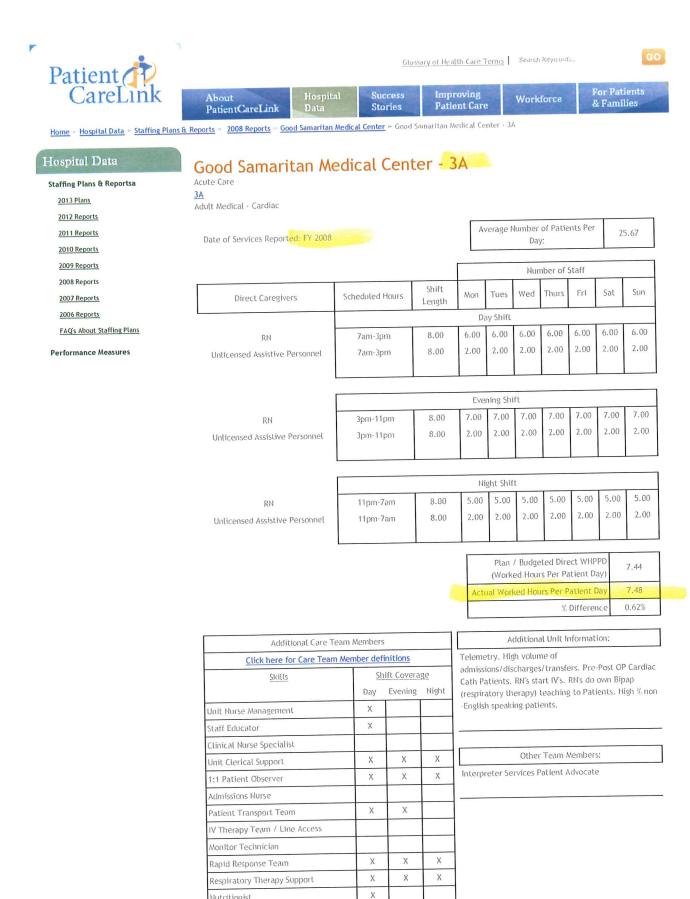


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X

Nutritionist

Clinical Pharmacist

Rehab Activities (OT, PT, Speech)

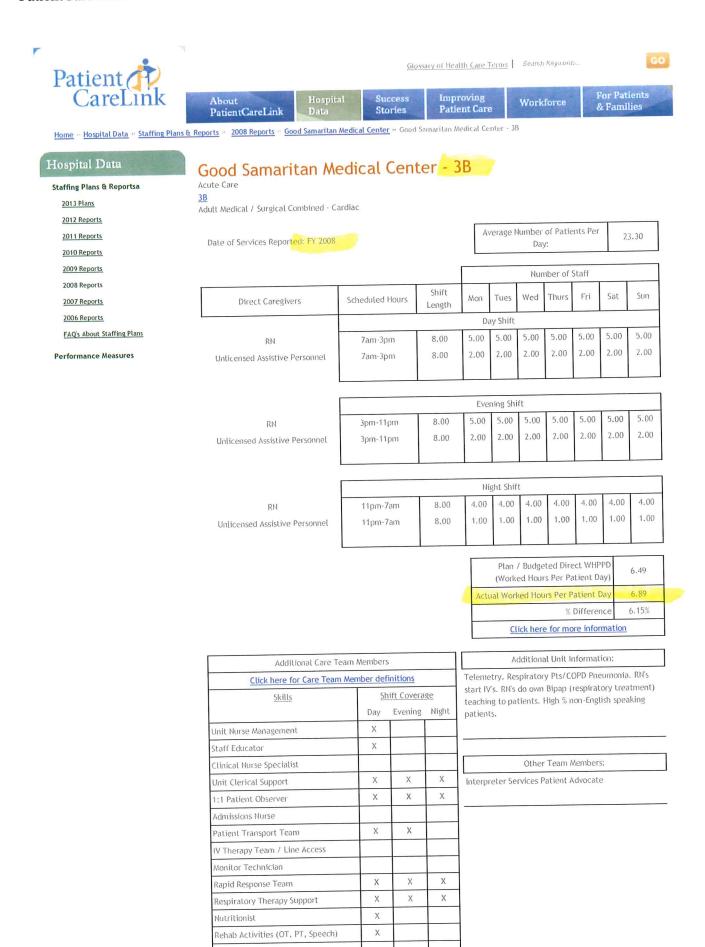
Licensed Social Services / Case Management	X		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Χ	Χ
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident	Х		
Other	X		





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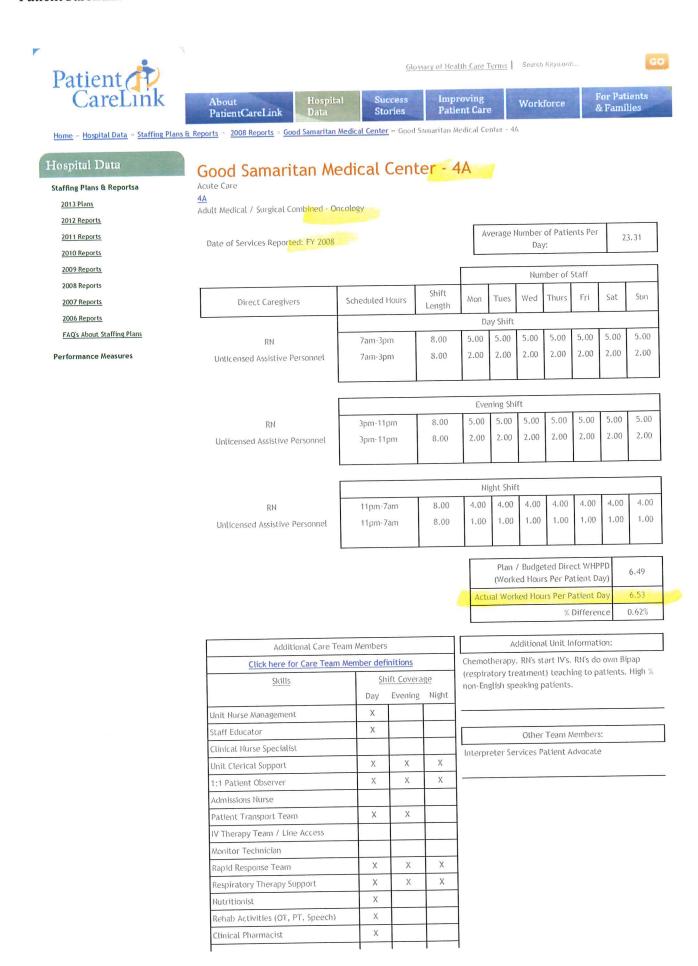
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	Х		
Recreation / Milieu Therapist			
Intern / Resident			
Other	X		





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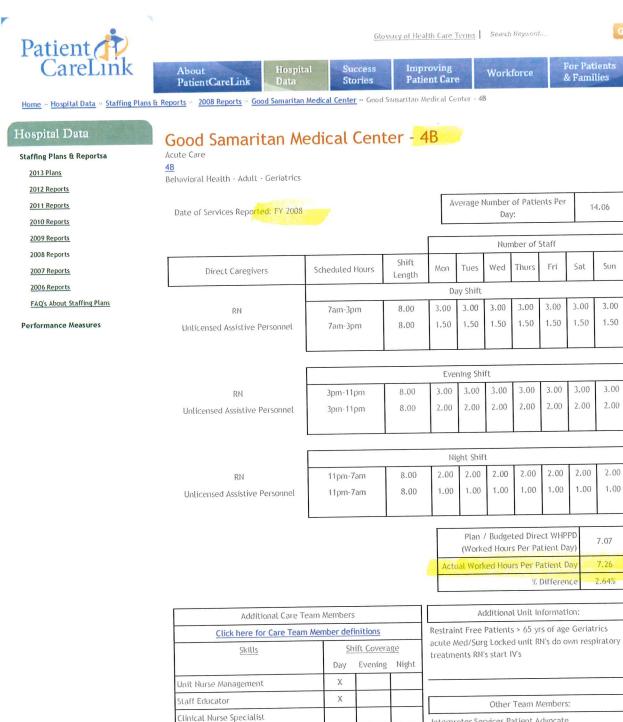
Licensed Social Services / Case Management	X		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident			
Other	X		





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Additional Care Tean	n Members	Additional Unit Information:		
Click here for Care Team M	ember defi	Restraint Free Patients > 65 yrs of age Geriatrics		
<u>Skills</u>	<u>Sh</u> Day	Shift Coverage Day Evening Night		acute Med/Surg Locked unit RN's do own respiratory treatments RN's start IV's
Unit Nurse Management	Χ			
Staff Educator	Х			Other Team Members:
Clinical Nurse Specialist				Interpreter Services Patient Advocate
Unit Clerical Support	X	X		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1:1 Patient Observer	Х	X	Χ	
Admissions Nurse				
Patient Transport Team	Х	Χ		
IV Therapy Team / Line Access				
Monitor Technician				
Rapid Response Team	χ	Χ	Χ	
Respiratory Therapy Support	Х	Х	Х	
Nutritionist	Х			
Rehab Activities (OT, PT, Speech)	Х			
Clinical Pharmacist	Х	Х	Х	
			1	1

Licensed Social Services / Case Management	X		
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	Х		
Intern / Resident			
Other	X		





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Good Samaritan Medical Center -ICU

ICU

Adult Critical Care - Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per 12.83 Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7,00

			Eve	ning Shi	ft				
1	3pm-11pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00

	Nig	ght Shift					
8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
	8.00			Night Shift 8.00 7.00 7.00 7.00			700

13.02	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
14.00	Actual Worked Hours Per Patient Day
7.48%	% Difference

Additional Care Tean	1 Members	S	
Click here for Care Team Me	ember def	finitions	
Skills	SH	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		
Staff Educator	Х		
Clinical Nurse Specialist	Х		
Unit Clerical Support	Х	X	Χ
1:1 Patient Observer	X	Χ	Х
Admissions Nurse			
Patient Transport Team	Х	χ	
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	Х	X	Х
Respiratory Therapy Support	X	X	Х
Nutritionist	Х		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management	Х		

Additional Unit Information:

RN's start IV's. Bedside Glucometers. Mechanical Ventilation, Hemodynamic Monitoring, Temporary Pacemakers. High acuity.

Other Team Members:

Interpreter Services Patient Advocate

Spiritual Services	X		
Hospitalist / NP / PA	Х	Χ	Х
Intensivist / Neonatologist	Х	Χ	Х
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	Х		
Other	X		





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29.08

Sun

3.00

2.00

3.00

2.00

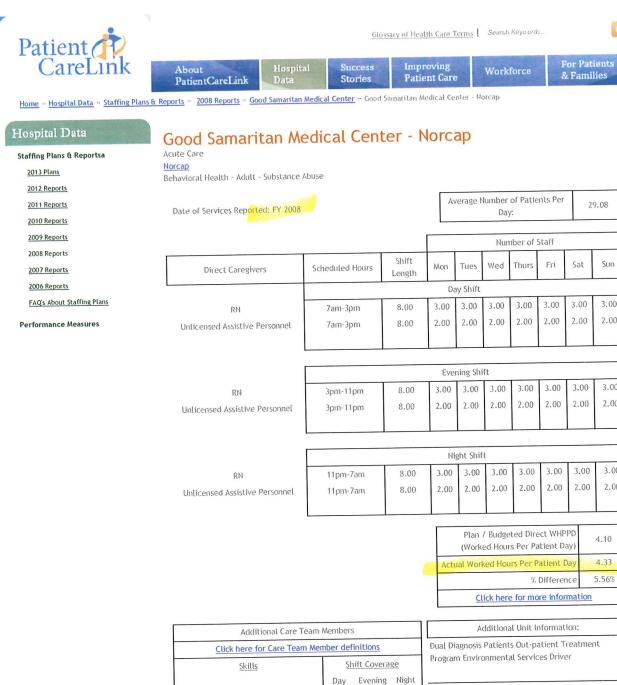
3.00

2.00

4.10

4.33

5.56%



Additional Care Tean	Member:	Additional Unit Information:				
Click here for Care Team Me	ember det	Dual Diagnosis Patients Out-patient Treatment				
Skills	SI	nift Coverage		Shift Coverage		Program Environmental Services Driver
	Day	Evening	Night			
Unit Nurse Management	Х			Cilia Tara Hambara		
Staff Educator	Х			Other Team Members:		
Clinical Nurse Specialist				Driver = Days Housekeeper = Days & Eve Security = Nights Interpreter Service		
Unit Clerical Support	Х	Χ				
1:1 Patient Observer						
Admissions Nurse						
Patient Transport Team						
IV Therapy Team / Line Access						
Monitor Technician						
Rapid Response Team						
Respiratory Therapy Support						
Nutritionist				1		
Rehab Activities (OT, PT, Speech)						

Clinical Pharmacist			
Licensed Social Services / Case Management	Х	Х	
Spiritual Services	Х		
Hospitalist / NP / PA	Х	Х	
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Other .	Х	Х	Х





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Variance Info	
Actual Worked Hours Per Patient Day	6.10
Current Posted Planned Worked Hours Per Patient Day	6.52
Variance	-0.42
% Variance from Budget	-6.44%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	Х
Lower daily census than planned	Х
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	X
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	ce
Additional Comments	





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Adult Medical / Surgical Combined - Orthopedic

Variance Info	
ictual Worked Hours Per Patient Day	7.24
Current Posted Planned Worked Hours Per Patient Day	6.52
/ariance	0.72
s Variance from Budget	11.04%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	Х
Lower daily census than planned	Х
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	X
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	•
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Adult Medical - Cardiac

Variance Info	
Actual Worked Hours Per Patient Day	7.41
Current Posted Planned Worked Hours Per Patient Day	7.00
Variance	0.41
% Variance from Budget	5.86%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	Х
Lower daily census than planned	
Higher daily census than planned	X
Higher patient care needs than planned	X
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	Х
Minimum fixed staffing requirements	
Care delivery model changes	X
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	X
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	2
Other Reasons for +/- 5% Varian	ce
Additional Comments	





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Variance Info	
Actual Worked Hours Per Patient Day	7.05
Current Posted Planned Worked Hours Per Patient Day	6.52
Variance	0.53
% Variance from Budget	8.13%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	Х
Lower daily census than planned	
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	X
Minimum fixed staffing requirements	
Care delivery model changes	X
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	Х
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
<u>Change in patient mix</u>	
Other Reasons for +/- 5% Varian	ce
Added monitors to unit to be able to admit Telemetry patients - change	
Additional Comments	

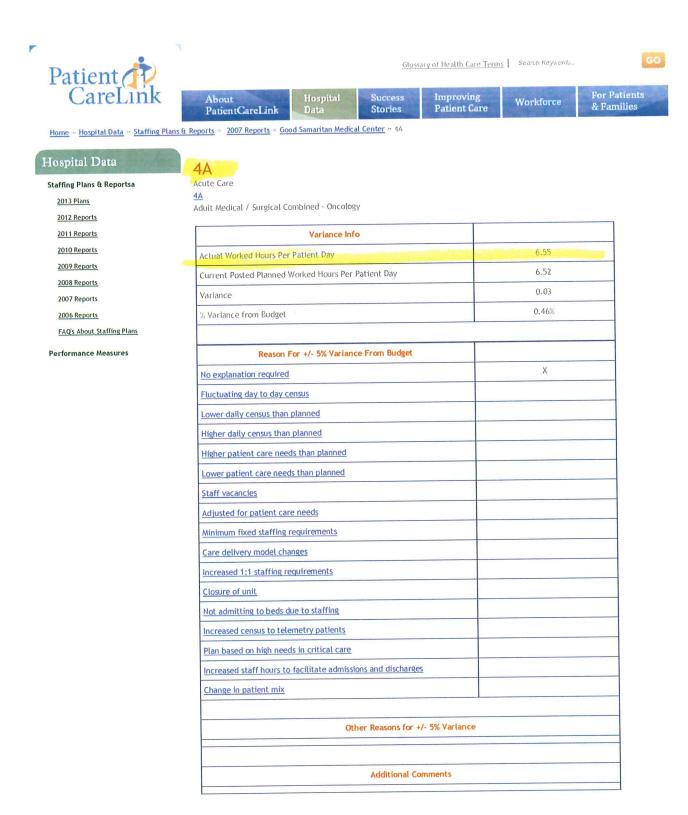




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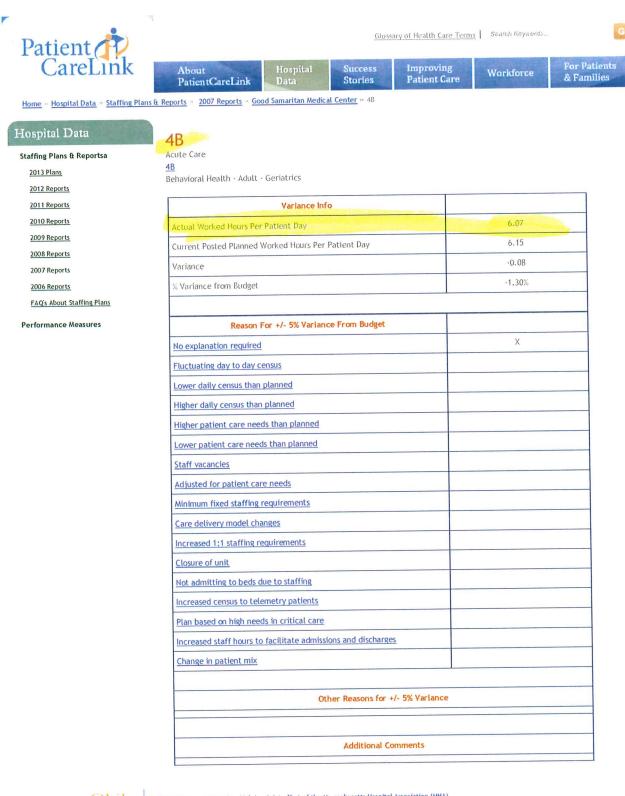




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Variance Info	
Actual Worked Hours Per Patient Day	15.92
Current Posted Planned Worked Hours Per Patient Day	14.02
Variance	1.9
% Variance from Budget	13.55%
Reason For +/- 5% Variance From Budget	
No explanation required	
Fluctuating day to day census	Х
Lower daily census than planned	
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	Х
Minimum fixed staffing requirements	X
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Varia	nce
Additional Comments	



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Norcap

Behavioral Health - Adult - Substance Abuse

Variance Info	
Actual Worked Hours Per Patient Day	4.55
Current Posted Planned Worked Hours Per Patient Day	4.44
Variance	0.11
% Variance from Budget	2.48%
Reason For +/- 5% Variance From Budget	
No explanation required	X
Fluctuating day to day census	
Lower daily census than planned	
Higher daily census than planned	
Higher patient care needs than planned	
Lower patient care needs than planned	
Staff vacancies	
Adjusted for patient care needs	
Minimum fixed staffing requirements	
Care delivery model changes	
Increased 1:1 staffing requirements	
Closure of unit	
Not admitting to beds due to staffing	
Increased census to telemetry patients	
Plan based on high needs in critical care	
Increased staff hours to facilitate admissions and discharges	
Change in patient mix	
Other Reasons for +/- 5% Variance	•
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258 Hospital Licensed Beds

Acute Community - Teaching

Adult Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per 26.9 Day:

	Number of Staf					Staff			
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
			1						

			Evei	ning Shi	ft.				
RN	3pm·11pm	8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
l									

Night Shift								
11:15pm-7:15am 11:15pm-7:15am	8.0 8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0 2.0
			11:15pm-7:15am 8.0 4.0	11:15pm-7:15am 8.0 4.0 4.0	11:15pm-7:15am 8.0 4.0 4.0 4.0	11:15pm-7:15am 8.0 4.0 4.0 4.0 4.0	11:15pm-7:15am 8.0 4.0 4.0 4.0 4.0 4.0	11:15pm-7:15am 8.0 4.0 4.0 4.0 4.0 4.0 4.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.93
Actual Worked Hours Per Patient Day	5.69
% Difference	- 4.05

Additional Care Tear	m Member	s	
Click here for Care Team M	ember det	finitions	
Skills	SI	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	х	х	
Staff Educator	х	Х	
Clinical Nurse Specialist			
Unit Clerical Support	х	х	х
1:1 Patient Observer	X	х	х
Admissions Nurse	х	х	
Patient Transport Team	х	х	
IV Therapy Team / Line Access	х		
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	х	х	Х
Nutritionist.	Х		
Rehab Activities (OT, PT, Speech)	х		

Additional Unit Information:	
Perform Continuous Abdominoperitoneal Diat	/sis
RNs start IVs	
RNs do own extensive respiratory treatment education to	
patients	
High % non-english speaking patients	

Clinical Pharmacist	×	
Licensed Social Services / Case Management	х	
Spiritual Services	x	
Hospitalist / NP / PA	х	
Intensivist / Neonatologist		
Nursing Student	х	
Recreation / Milieu Therapist		
Intern / Resident	х	

Individual hospitals added the types of caregivers shown in these boxes.





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258 Hospital Licensed Beds

Acute Community - Teaching

Adult Med / Surg Combined - Neuro / Neurosurgery

Date of Services Reported: FY 2006

Average Number of Patients Per 15.9 Day:

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
	Day Shift									
RN	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
Unlicensed Assistive Personnel	7am-3pm	8.0	1.0	1,0	1.0	1.0	1.0	1.0	1.0	
		٥								

Unlicensed Assistive Personnel

RN

Evening Shift 3.0 3.0 3.0 3.0 3.0 3pm -11pm 8.0 1.0 1.0 1.0 1.0 1.0 1.0 8.0 1.0 3pm -11pm

Night Shift 3.0 3.0 11:15pm-7:15am 3.0 3.0 8.0

5.51	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)				
6.02	Actual Worked Hours Per Patient Day				
9.26	% Difference				

Click here for Care Team M	ember det	finitions					
Skills	SI	Shift Coverage					
	Day	Evening	Night				
Unit Nurse Management	х	Х					
Staff Educator	Х	х					
Clinical Hurse Specialist							
Unit Clerical Support	Х	Х	Х				
1:1 Patient Observer	x	Х	X				
Admissions Nurse	Х	Х					
Patient Transport Team	Х	Х					
IV Therapy Team / Line Access	х						
Monitor Technician							
Rapid Response Team							
Respiratory Therapy Support	Х	Х	х				
Nutritionist	Х						
Rehab Activities (OT, PT, Speech)	х						

Additional Unit Information: Continuous Abdominoperitoneal Dialysis RNs start IVs RNs do own extensive respiratory treatment education to patients High % non-english speaking patients

Clinical Pharmacist	х		
Licensed Social Services / Case Management	×		
Spiritual Services	х		
Hospitalist / NP / PA	х	Х	Х
Intensivist / Neonatologist			
Nursing Student	×		
Recreation / Milieu Therapist			
Intern / Resident	Х		

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258 Hospital Licensed Beds Acute Community - Teaching

3A

Adult Medical - Cardiac

Date of Services Reported: FY 2006

Average Number of Patients Per 26.9 Day:

			Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
			Da	ay Shift						
RN	7am-3pm	8.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	

	Evening Shift									
RN Unlicensed Assistive Personnel	3pm-11pm 3pm-11pm	8.0	6.0 2.5							

			Niş	ht Shift					
RN Unlicensed Assistive Personnel	11:15pm-7:15am 11:15pm-7:15am	8.0 8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0 2.0

	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.97
Ac	tual Worked Hours Per Patient Day	6.34
	% Difference	- 9.04

Additional Care Tea	am Member	S				
Click here for Care Team	Member def	initions				
Skills	Shift Covera					
	Day	Evening	Night			
Unit Nurse Management	х	Х				
Staff Educator	x	Х				
Clinical Nurse Specialist						
Unit Clerical Support	×	х	х			
1:1 Patient Observer	×	х	х			
Admissions Nurse	×	х				
Patient Transport Team	х	×				
IV Therapy Team / Line Access	х					
Monitor Technician						
Rapid Response Team						
Respiratory Therapy Support	х	х	Х			
Nutritionist	х					

	Additional Unit Information:
Telemetry	Unit
High volum	e of admission/discharge/transfers
Pre/post o	p Cardiac Cath Patients
RNs start I	Vs.
RNs do owi education	n extensive respiratory treatment to
patients	
High % non	-english speaking patients

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	×		
Licensed Social Services / Case Management	x		
Spiritual Services	х		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	×		
Recreation / Milieu Therapist			
Intem / Resident			

Individual hospitals added the types of caregivers shown in





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258 Hospital Licensed Beds Acute Community - Teaching

Adult Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per 21.9

						Number of Staff						
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun			
	Day Shift											
RN	7am-3pm	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0			
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0			

RN Unlicensed Assistive Personnel

Evening Shift 4.0 4.0 4.0 4.0 4.0 8.0 4.0 3pm-11pm 2.0 2.0 2.0 2.0 3pm-11pm 8.0 2.0 2.0 2.0

RN Unlicensed Assistive Personnel

		Nig	ht Shift					
11:15pm-7:15am	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
11:15pm-7:15am	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.19
Actual Worked Hours Per Patient Day	6.31
% Difference	1.94

Additional Care Team	n Member	S				
Click here for Care Team M	ember det	initions				
Skills	Shift Coverage					
	Day	Evening	Night			
Unit Nurse Management	Х	х				
Staff Educator	Х	Х				
Clinical Nurse Specialist						
Unit Clerical Support	х	Х	х			
1:1 Patient Observer	Х	Х	х			
Admissions Nurse	х	×				
Patient Transport Team	х	х				
IV Therapy Team / Line Access	Х					
Monitor Technician						
Rapid Response Team						
Respiratory Therapy Support	х	х	х			
Nutritionist	х					
Rehab Activities (OT, PT, Speech)	х					

Clinical Pharmacist	х		
Licensed Social Services / Case Management	х		
Spiritual Services	х		
Hospitalist / NP / PA	х	х	х
Intensivist / Neonatologist			
Nursing Student	х		
Recreation / Milieu Therapist			
Intern / Resident			

Individual hospitals added the types of caregivers shown in these boxes.

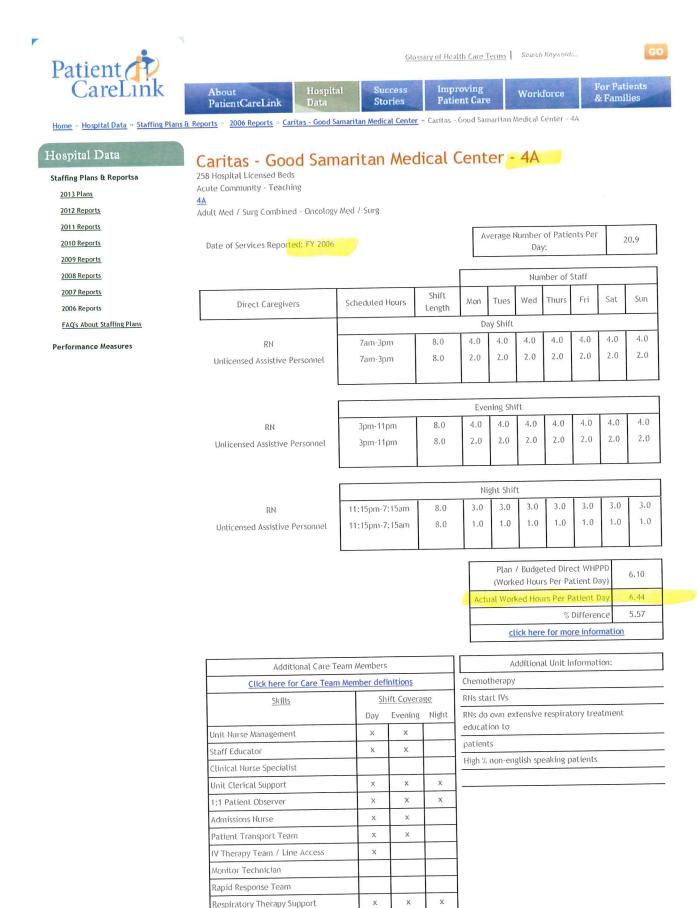




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Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	х		
Licensed Social Services / Case Management	x		
Spiritual Services	×		
Hospitalist / NP / PA	Х	Х	Х
Intensivist / Neonatologist			
Nursing Student	х		
Recreation / Milieu Therapist			
Intern / Resident			

Individual hospitals added the types of caregivers shown in





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Caritas - Good Samaritan Medical Center - 4B

258 Hospital Licensed Beds

Acute Community - Teaching

Adult Behavioral Health - Geriatrics

Date of Services Reported: FY 2006

Average Number of Patients Per 17.8 Day:

		Number of Staff							
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
	Day Shift								
RN	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.5	2.5	2.5	2.5	2.5	2.0
					l				

Γ	Evening Shift								
RN Unlicensed Assistive Personnel	3pm-11pm 3pm-11pm	8.0 8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0

			Nig	ht Shift					
RN Unlicensed Assistive Personnel	11:15pm-7:15am 11:15pm-7:15am	8.0	1.0	2.0	2.0	1.0	1.0	2.0	2.0 1.0

6.15	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
7.04	Actual Worked Hours Per Patient Day
14.47	% Difference

Additional Care Tea	am Member	S		Additional Unit Information:
Click here for Care Team	Member det	finitions		Restraint free patient environment
Skills	St	nift Covera	ge	Patients are over 65 years of age
	Day	Evening	Night	Geriatrics acute Med/Surg
Unit Nurse Management	×			Locked unit for patient safety
Staff Educator	×	х		RNs do own respiratory treatments
Clinical Hurse Specialist				RNs start IVs
Unit Clerical Support	×	Х		
1:1 Patient Observer	х	Х	х	
Admissions Nurse				
Patient Transport Team	х	х		
IV Therapy Team / Line Access	х			
Monitor Technician				
Rapid Response Team				
Respiratory Therapy Support	×	х	Х	
Nutritionist	×			

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	х		
Licensed Social Services / Case Management	Х		
Spiritual Services	×		
Hospitalist / NP / PA	×	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	×		
Intern / Resident			

Individual hospitals added the types of caregivers shown in these boxes.





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Caritas - Good Samaritan Medical Center - ICU

258 Hospital Licensed Beds Acute Community - Teaching

Adult Critical Care - Med / Surg

Date of Services Reported: FY 2006

RN

Average Number of Patients Per Day:

					Nur	nber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
	l)	l	1		l .				

		Ever	ning Shi	ft				
3pm-11pm	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
	3pm-11pm	3pm-11pm 8.0			Evening Shift 3pm-11pm 8.0 8.0 8.0 8.0			

44 4F 27 4F	0.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
11:15pm-7:15am	8.0	8.0	0.0	0.0	0.0	0.0	0.0	U. C

14.02	Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)
14.16	Actual Worked Hours Per Patient Day
1.00	% Difference

Additional Care Team	n Member:	S	
Click here for Care Team M	ember def	initions	
Skills	<u>51</u>	nift Covera	ge
	Day	Evening	Night
Unit Nurse Management	Х		х
Staff Educator	х	Х	
Clinical Nurse Specialist			
Unit Clerical Support	х	х	Х
1:1 Patient Observer	х	Х	х
Admissions Nurse	Х	Х	
Patient Transport Team	х	х	
IV Therapy Team / Line Access	х		
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	Х	×	х
Nutritionist	х		
Rehab Activities (OT, PT, Speech)	х		
Clinical Pharmacist	Х		
Licensed Social Services / Case Management.	х		

Additional Unit Information:	
Ns start IVs	
Julize Bedside Glucometers, Mechanical Venti	lation,
lemodynamic monitoring, and Temporary acemakers	
ligh acuity	

Spiritual Services	Х		
Hospitalist / NP / PA	х	Х	Х
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	X		

Individual hospitals added the types of caregivers shown in these boxes.





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Caritas - Good Samaritan Medical Center - NORCAP

258 Hospital Licensed Beds

Acute Community - Teaching

NORCAP

Adult Behavioral Health - Substance Abuse

Date of Services Reported: FY 2006

Average Number of Patients Per 32.0 Day:

					Nur	mber of	Staff		
Direct Caregivers	Scheduled Hours	Shift Length	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			D	ay Shift					
RN	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

	Evening Shift							
3pm-11pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
			3pm-11pm 8.0 3.0	3pm-11pm 8.0 3.0 3.0	3pm·11pm 8.0 3.0 3.0 3.0	3pm-11pm 8.0 3.0 3.0 3.0 3.0	3pm-11pm 8.0 3.0 3.0 3.0 3.0 3.0 3.0	3pm-11pm 8.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0

	Night Shift								
RN	11:15pm-7:15am	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Unlicensed Assistive Personnel	11:15pm-7:15am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	3.49
Actual Worked Hours Per Patient Day	4.00
% Difference	14.61
click here for more information	on

Additional Care Tea	am Member	s			
Click here for Care Team	Member det	finitions			
Skills	Shift Coverage				
	Day	Evening	Night.		
Unit Nurse Management	×				
Staff Educator					
Clinical Nurse Specialist					
Unit Clerical Support	х	×			
1:1 Patient Observer					
Admissions Nurse					
Patient Transport Team					
IV Therapy Team / Line Access					
Monitor Technician					
Rapid Response Team					
Respiratory Therapy Support					
Nutritionist					

Additional Unit Information:	
Dual Diagnosis Patients on unit	
Also provides out-patient treatment program of annual	5626
patients.	

Rehab Activities (OT, PT, Speech)			
Clinical Pharmacist			
Licensed Social Services / Case Management	х	x	
Spiritual Services	Х		
Hospitalist / NP / PA	х	х	
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident			
Housekeeper	х	х	
Driver	×	Х	

The list of caregivers in these boxes were provided to all

Individual hospitals added the types of caregivers shown in these boxes.





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